



MINISTER OF FINANCE  
OF THE REPUBLIC OF INDONESIA

COPY OF

REGULATION OF THE MINISTER OF FINANCE OF THE REPUBLIC OF  
INDONESIA NUMBER 54/PMK.07/2012

CONCERNING

INDEX OF FISCAL AND POVERTY IN THE FRAMEWORK OF FUNDING PLAN  
ISSUES WITH CENTRE AND REGIONAL FOR POVERTY REDUCTION OF  
FISCAL YEAR 2013

BY THE GRACE OF GOD ALMIGHTY

MINISTER OF FINANCE OF THE REPUBLIC OF INDONESIA,

Considering : That in order to implement the provisions of Article 7, paragraph (6) The Minister of Finance Regulation Number 168/PMK.07/2009 on Guidelines for Funding and Regional Affairs Joint Center for Poverty Reduction is necessary to stipulate Regulation of the Minister of Finance on Poverty Index and Fiscal Planning Funding Joint Affairs of Center and Regional In Order for Poverty Reduction and Regional of Fiscal Year 2013;

In View of : 1. Presidential Decree Number 15 Year 2010 concerning the Acceleration Poverty Reduction;

2. Presidential Decree Number 56 / P Year 2010;

3. Regulation of the Minister of Finance Number 168/PMK.07/2009 concerning Guidelines for Funding Joint Affairs of Center and Regional for Poverty Reduction;

DECIDES:

To stipulate : REGULATION OF THE MINISTER OF FINANCE CONCERNING INDEX OF FISCAL AND POVERTY IN THE FRAMEWORK OF PLANNING AND FUNDING ISSUES OF REGIONAL AND CENTRE FOR POVERTY REDUCTION OF FISCAL YEAR 2013.

CHAPTER I

GENERAL PROVISIONS

Article 1

In this Regulation of the Minister as referred to as:

1. Local Government is the governor, regent, or mayor, and the official elements of the regional administration.
2. Joint Affairs of Central and Regional is the government affairs entirely beyond the authority of government, organized jointly by the Government, provincial



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governments, and local government district / municipality.

3. State Revenue and Expenditure Budget is hereinafter abbreviated as National Budget, annual financial plan approved by the National Legislative Assembly, and defined by the Act.
4. National Budget hereinafter as referred to APBN as the annual financial plan approved by the Regional Legislative Assembly and determined by local regulations.
5. Funding Joint Affairs is funding comes from the National budget and District Government Budget that is used to fund programs / activities with central and local poverty alleviation.
6. Local Fund Affairs, hereinafter as referred to as DUB, are the funds coming from the National budget allocated by taking into account the financial capacity of the state, fiscal and poverty index regions, as well as technical indicators.
7. Regional Fund Of Joint Affairs hereinafter abbreviated as DDUB, is sourced from the District Government Budget
8. Poverty is the policies and programs of the Government and local authorities that conducted a systematic, planned, and work together with the business community and to reduce the number of poor people in order to improve the welfare of the people.
9. Ability Regional Fiscal hereinafter called KFD is the capacity of local finance and transferring of funds to the regions, reduced expenditures regional civil servants.
10. Fiscal and Regional Poverty Index is a common indicator that describes the relationship between the fiscal space (fiscal space) of regions to the percentage of poor people in the area.
11. National Team for Accelerating Poverty Reduction, hereinafter called TNPPK is teams across sectors and stakeholders at the central level to accelerate poverty reduction.

## CHAPTER II

### SCOPE



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## Article 2

Fiscal and Regional Poverty Index used for site planning and Local Fund Affairs (DUB) allocation and determination of the amount (percentage) Regional Fund Of Joint Affairs (DDUB) provision by local in the implementation of the National Program Direct Community Assistance Program Rural Community Empowerment and National Urban Community Empowerment of Fiscal Year 2013.

## CHAPTER III

### DATA USED IN THE CALCULATION OF THE INDEX OF FISCAL AND POVERTY

#### Article 3

- (1) The data used in the calculation of fiscal and Regional Poverty Index fiscal data covering non-fiscal areas and data areas.
- (2) Fiscal data area as referred to in paragraph (1) consists of the data local financial capacity, data transfer to the regional budget and expenditure data regional civil servants.
- (3) The financial capacity of local data as referred to in paragraph (2) is revenue and other legitimate income.
- (4) Data transfer budget to the regions as referred to in paragraph (2) such as revenue-sharing, the general allocation fund, fund adjustments and special autonomy funds.
- (5) Non-fiscal data area as referred to in paragraph (1) include the data of population, percentage of poor people, and the Construction Cost Index (CCI).
- (6) Percentage of poor people as referred to in paragraph (5) represented by the Human Poverty Index (HPI).

#### Article 4

- (1) The financial capacity of local data as referred to in Article 3 paragraph (3) obtained from local regulation regarding to the District Government Budget.
- (2) Data expenditures regional civil servants as referred to in Article 3 paragraph (2) obtained from the data of allocation calculations of the General Allocation Fund
- (3) Data transfer funds to the areas as referred to in Article



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3 paragraph (4) is obtained from the Presidential Decree and the Regulation of the Minister of Finance on budget transfers to the regions.

- (4) Non-fiscal data area as referred to in Article 3, paragraph (5) is obtained from the Central Bureau of Statistics.

Article 5

- (1) Fiscal data area as referred to in Article 3 paragraph (2) that is used is the data in 2011.
- (2) Non-fiscal data area as referred to in Article 3, paragraph (5) that is used is the data in 2010.
- (3) The use of the data period as referred to in paragraph (1) and paragraph (2) based on the data availability.

CHAPTER IV

FORMULA CALCULATION OF THE INDEX OF FISCAL AND  
POVERTY

Article 6

- (1) Fiscal and Regional Poverty Index consists of the Regional Fiscal Space Index (IRFD) and Percentage of Poor People Index Area (IPPMD).
- (2) IRFD as referred to in paragraph (1) is calculated based on KFD real per capita divided by the average real per capita KFD nationally.
- (3) Real per capita KFD as referred to in paragraph (2) is calculated by KFD divided by the population and IKK.
- (4) IPPMD as referred to in paragraph (1) is calculated based on the Human Poverty Index (HPI) for the average SME nationally.
- (5) Calculation IRFD and / or IPPMD as referred to in paragraph (2) and paragraph (4) are as follows:
  - a. The average value for IRFD national and / or IPPMD is 1;
  - b. Areas that have value IRFD and / or IPPMD equal to 1, expressed as the area with IRFD and / or IPPMD equal to the national average;
  - c. Areas that have value IRFD and / or IPMD more than 1, is expressed as the area with IRFD and / or IPPMD



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above the national average, and

- d. Areas that have IRFD and / or IPPMD less than 1, is expressed as the area with IRFD and / or IPPMD below the national average.

CHAPTER V

DETERMINATION OF THE AREA BASED ON FISCAL AND  
REGIONAL POVERTY INDEX

Article 7

- (1) The link between IRFD as referred to in Article 6 (2) and IPPMD as referred to in Article 6 (4) is described in the form of a map quadrant.
- (2) Based on the quadrant map as referred to in paragraph (1) obtained the following areas:
  - a. Group 1 is the area with IPPMD IRFD and above the national average ( $IRFD > 1$  and  $IPPMD > 1$ );
  - b. Group 2 is the area with IRFD below the national average, but IPPMD above the national average ( $IRFD < 1$ ,  $IPPMD > 1$ );
  - c. Group 3 is the area with IPPMD IRFD and below the national average ( $IRFD < 1$ ,  $IPPMD < 1$ ), and
  - d. Group 4 is the area with IRFD above the national average, but IPPMD below the national average ( $IRFD > 1$ ,  $IPPMD < 1$ ).

Article 8

- (1) Group area as referred to in Article 7 paragraph (2) are listed in the Appendix are an integral part of this regulation.
- (2) Group area as referred to in paragraph (1) is used TNPPK as a material consideration in local planning matters of organizer with central and regional for poverty reduction and allocations of Local Fund Affairs (DUB).

CHAPTER VI

DETERMINATION LEVELS OF SCALE OF PROVIDING LOCAL  
FUNDS OF JOINT AFFAIRS

Article 9

- (1) Regional Fund Of Joint Affairs (DDUB) that must be



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provided by the county adjusted group as referred to in Article 8 paragraph (2).

- (2) Regional Fund Of Joint Affairs (DDUB) that must be provided by the region as referred to in paragraph (1) are as follows:
  - a. The area included in the Group 1 provides Regional Fund Of Joint Affairs (DDUB)-very high;
  - b. The area included in the Group 2 provides Regional Fund Of Joint Affairs (DDUB)-medium;
  - c. The area included in the Group 3 provides Regional Fund Of Joint Affairs (DDUB)-low, and
  - d. Areas which are included in Group 4 providing Regional Fund Of Joint Affairs (DDUB)-high.
- (3) Determination of the percentage Regional Fund Of Joint Affairs (DDUB) to be provided by the region as referred to in paragraph (2) shall be determined by TNPPK accordance with this regulation.

CHAPTER VII

CLOSING PROVISIONS

Article 10

This Regulation of the Minister comes into force on the date of promulgation.

So that everyone knows, it is ordered that this Regulation of the Minister be promulgated in the State Gazette of the Republic of Indonesia.

Stipulated in Jakarta

on April 16, 2012

MINISTER OF FINANCE OF THE  
REPUBLIC OF INDONESIA,

Signed.

AGUS D.W. MARTOWARDOJO

Promulgated in Jakarta

on April 16, 2012



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MINISTER OF JUSTICE AND HUMAN  
RIGHTS

Signed.

AMIR SYAMSUDIN

NEWS OF THE REPUBLIC OF INDONESIA NUMBER 417 YEAR 2012

Attachment